United Nations A/C.5/64/L.14

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 144
Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Draft resolution submitted by the Chairperson of the Committee following informal consultations

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

I

Second performance report on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2008-2009

Having considered the second performance report of the Secretary-General on the budget, for the biennium 2008-2009, of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 62/230 of 22 December 2007 and 63/255 of 24 December 2008,

1. *Takes note* of the second performance report of the Secretary-General on the budget, for the biennium 2008-2009, of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International

[1] A/64/512.
[2] A/64/555.

Please recycle

Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in section IV.B of the report of the Advisory Committee on Administrative and Budgetary Questions;

3. *Resolves* that, for the biennium 2008-2009, the amount of 376,232,900 United States dollars gross (342,067,000 dollars net) approved in its resolution 63/255 for the financing of the International Tribunal for the Former Yugoslavia shall be adjusted by the amount of 12,655,400 dollars gross (3,623,900 dollars net), for a total amount of 388,888,300 dollars gross (345,690,900 dollars net);

II

Budget of the International Tribunal for the Former Yugoslavia for the biennium 2010-2011

Having considered the reports of the Secretary-General on the financing of the International Tribunal for the Former Yugoslavia for the biennium 2010-2011[3] and on the revised estimates arising from changes in rates of exchange and inflation,[4]

Having also considered the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General on the financing of the International Tribunal for the Former Yugoslavia for the biennium 2010-2011[3] and on the revised estimates arising from the effects of changes in rates of exchange and inflation;[4]

2. *Endorses* the conclusions and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Welcomes* the work of the International Tribunal for the Former Yugoslavia to ensure the expeditious completion of its mandate and, with regard to the current budget, the commensurate reduction in the financing of the Tribunal;

4. *Stresses* the importance of transparency in the presentation of staffing changes;

5. *Emphasizes* that redeployment should not be used to transfer posts to different functional areas;

6. *Takes note* of paragraph 49 (a), (b), (c) and (d) of the report of the Advisory Committee on Administrative and Budgetary Questions and decides not to accept the redeployment and reclassification of staff as set out in paragraphs 72 to 74 of the report of the Secretary-General on the financing of the International Tribunal for the Former Yugoslavia for the biennium 2010-2011;

7. *Decides* to establish the following posts:

(a) One P-5 Chief of the Immediate Office of the Registrar;

[3] A/64/476.
[4] A/64/570.

(b) One P-4 Legal Officer for the Immediate Office of the Registrar;

(c) One P-3 Legal Officer for the Immediate Office of the Registrar;

(d) One P-4 Head of the Press and Information Office;

(e) One P-3 Registry Liaison Officer in Zagreb;

8. *Emphasizes* that general temporary assistance positions shall be provided to replace posts while their functions are required;

9. *Requests* that future budget proposals of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994 and the International Tribunal for the Former Yugoslavia be harmonized to facilitate better comparative analysis, particularly with respect to their completion strategies;

10. *Decides* to appropriate to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 a total amount of 290,285,500 dollars gross (268,265,300 dollars net) for the biennium 2010-2011, as detailed in the annex to the present resolution;

11. *Also decides* that the financing of the appropriation for the biennium 2010-2011 under the Special Account shall take into account the estimated income of 277,500 dollars for the biennium, which shall be set off against the aggregate amount of the appropriation;

12. *Further decides* that the total assessment for 2010 under the Special Account, amounting to 157,659,400 dollars, shall consist of:

(a) 145,004,000 dollars, being half of the estimated appropriation approved for the biennium 2010-2011, after taking into account 138,750 dollars, which is half of the estimated income for the biennium of 277,500 dollars;

(b) 12,655,400 dollars, being the increase in the final appropriation for the biennium 2008-2009 approved by the General Assembly in paragraph 3 of section I above;

13. *Decides* to apportion the amount of 78,829,700 dollars gross (68,808,900 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2010;

14. *Also decides* to apportion the amount of 78,829,700 dollars gross (68,808,900 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2010;

15. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 12 and 13 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 20,041,600 dollars approved for the International Tribunal for the Former Yugoslavia for 2010.

Annex

Financing, for the biennium 2010-2011, of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2010-2011	294 311 100	272 744 600
Revised estimates: effect of changes in rates of exchange and inflation	16 783 000	16 239 800
Recommendations of the Advisory Committee on Administrative and Budgetary Questions	(20 171 000)	(20 171 000)
Recommendations of the Fifth Committee	(637 600)	(548 100)
Estimated initial appropriation for the biennium 2010-2011	290 285 500	268 265 300
Less:		
Estimated income for the biennium 2010-2011	(277 500)	(277 500)
Total assessment for 2010	**157 659 400**	**137 617 800**
Comprising:		
(a) Requirements representing half of the estimated appropriation for the biennium 2010-2011, after taking into account 138,750 dollars, which is half of the estimated income for the biennium 2010-2011 of 277,500 dollars	145 004 000	133 993 900
(b) Requirements arising from the final appropriation for the biennium 2008-2009	12 655 400	3 623 900
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2010	78 829 700	68 808 900
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2010	78 829 700	68 808 900

United Nations A/C.5/64/L.15

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 131
Programme budget for the biennium 2008-2009

After-service health insurance

The General Assembly,

Recalling its resolution 58/249 A of 23 December 2003, section III of its resolution 60/255 of 8 May 2006, and its resolutions 60/283 of 7 July 2006 and 61/264 of 4 April 2007,

Having considered the report of the Secretary-General on liabilities and proposed funding for after-service health insurance benefits[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Having also considered the note by the Secretary-General transmitting the report of the Joint Inspection Unit on United Nations system staff medical coverage[3] and the note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit on United Nations system staff medical coverage,[4]

1. *Takes note* of the report of the Secretary-General on liabilities and proposed funding for after-service health insurance benefits;[1]

2. *Takes note also* of the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Requests* the Secretary-General to submit, for its priority consideration, a report on managing after-service health insurance liabilities to the sixty-seventh session of the General Assembly, bearing in mind that the "pay-as-you-go" principle is also one of the viable options, including information and analysis on the following issues, inter alia:

(*a*) Scope and coverage of existing after-service health insurance plans;

(*b*) Administration costs related to alternative financial options;

[1] A/64/366.
[2] A/64/7/Add.4.
[3] A/62/541.
[4] A/62/541/Add.1.

09-66765 (E) 301209

Please recycle

(*c*) Arrangements for ensuring accurate funding from the different sources of funding;

(*d*) Options for contribution levels to after-service health insurance plans by its participants and by the United Nations;

(*e*) Comprehensive long-term strategies of financing after-service health insurance liabilities;

(*f*) Further measures to reduce the United Nations costs related to health-care plans;

(*g*) After-service health insurance plans for retired public sector employees offered by their respective Governments;

(*h*) The financial and legal implications of changing, for current retirees and active staff members, (i) the scope and coverage of the after-service health insurance plan; and (ii) the contribution levels;

4. *Requests* the Secretary-General to continue to validate the accrued liabilities with the figures audited by the Board of Auditors and to include this information and the outcome of the validation in the report requested in paragraph 3 above.

United Nations A/C.5/64/L.16

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 131
Programme budget for the biennium 2008-2009

Draft resolution submitted by the Chairperson of the Committee following informal consultations

Programme budget for the biennium 2008-2009

A
Final budget appropriations for the biennium 2008-2009

The General Assembly,

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2008-2009,[1] and endorses the observations and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Resolves* that, for the biennium 2008-2009:

(a) The amount of 4,885,155,400 United States dollars appropriated by it in its resolutions 63/264 A to C of 24 December 2008, 63/268 of 7 April 2009 and 63/283 of 30 June 2009 shall be decreased by 85,240,900 dollars, as follows:

[1] A/64/545.
[2] A/64/574.

09-66771 (E) 301209

Please recycle

Part/section		*Amount approved in resolutions 63/264 A to C, 63/268 and 63/283*	*Increase/ (decrease)*	*Final appropria*
		(United States dollars)		
Part I. Overall policymaking, direction and coordination				
1.	Overall policymaking, direction and coordination	94 562 100	(2 588 700)	91 973 4
2.	General Assembly and Economic and Social Council affairs and conference management	662 261 100	3 252 500	665 513 6
	Subtotal, part I	**756 823 200**	**663 800**	**757 487 0**
Part II. Political affairs				
3.	Political affairs	980 078 600	(4 059 100)	976 019 5
4.	Disarmament	22 459 700	(191 900)	22 267 8
5.	Peacekeeping operations	105 788 500	(4 855 900)	100 932 6
6.	Peaceful uses of outer space	7 642 300	354 400	7 996 7
	Subtotal, part II	**1 115 969 100**	**(8 752 500)**	**1 107 216 6**
Part III. International justice and law				
7.	International Court of Justice	45 127 700	822 600	45 950 3
8.	Legal affairs	47 708 200	(312 500)	47 395 7
	Subtotal, part III	**92 835 900**	**510 100**	**93 346 0**
Part IV. International cooperation for development				
9.	Economic and social affairs	165 534 400	(6 362 100)	159 172 3
10.	Least developed countries, landlocked developing countries and small island developing States	5 862 900	(749 500)	5 113 4
11.	United Nations support for the New Partnership for Africa's Development	12 208 100	(3 445 200)	8 762 9
12.	Trade and development	133 094 600	(4 661 800)	128 432 8
13.	International Trade Centre UNCTAD/WTO	30 873 700	(60 600)	30 813 1
14.	Environment	14 059 800	(161 800)	13 898 0
15.	Human settlements	20 801 600	323 700	21 125 3
16.	International drug control, crime prevention and criminal justice	37 575 900	1 876 400	39 452 3
	Subtotal, part IV	**420 011 000**	**(13 240 900)**	**406 770 1**
Part V. Regional cooperation for development				
17.	Economic and social development in Africa	128 642 100	(16 390 500)	112 251 6
18.	Economic and social development in Asia and the Pacific	92 415 800	(1 679 500)	90 736 3
19.	Economic development in Europe	64 726 300	(1 836 300)	62 890 0
20.	Economic and social development in Latin America and the Caribbean	103 159 300	842 300	104 001 6
21.	Economic and social development in Western Asia	64 718 700	(4 712 500)	60 006 2
22.	Regular programme of technical cooperation	54 832 500	(3 298 000)	51 534 5
	Subtotal, part V	**508 494 700**	**(27 074 500)**	**481 420 2**

Part/section		*Amount approved in resolutions 63/264 A to C, 63/268 and 63/283*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
Part VI. Human rights and humanitarian affairs				
23.	Human rights	127 353 200	(8 965 900)	118 387 300
24.	Protection of and assistance to refugees	80 005 500	—	80 005 500
25.	Palestine refugees	45 070 100	(5 076 700)	39 993 400
26.	Humanitarian assistance	29 861 800	(522 500)	29 339 300
	Subtotal, part VI	**282 290 600**	**(14 565 100)**	**267 725 500**
Part VII. Public information				
27.	Public information	189 374 600	(843 400)	188 531 200
	Subtotal, part VII	**189 374 600**	**(843 400)**	**188 531 200**
Part VIII. Common support services				
28A.	Office of the Under-Secretary-General for Management	15 593 900	2 139 100	17 733 000
28B.	Office of Programme Planning, Budget and Accounts	40 645 700	(6 382 600)	34 263 100
28C.	Office of Human Resources Management	73 048 700	484 100	73 532 800
28D.	Office of Central Support Services	211 088 400	(562 300)	210 526 100
28E.	Administration, Geneva	122 047 100	2 138 700	124 185 800
28F.	Administration, Vienna	39 652 400	706 800	40 359 200
28G.	Administration, Nairobi	27 642 200	1 015 500	28 657 700
36.	Office of Information and Communications Technology	37 031 600	5 618 200	42 649 800
	Subtotal, part VIII	**566 750 000**	**5 157 500**	**571 907 500**
Part IX. Internal oversight				
29.	Internal oversight	37 482 700	(1 715 800)	35 766 900
	Subtotal, part IX	**37 482 700**	**(1 715 800)**	**35 766 900**
Part X. Jointly financed administrative activities and special expenses				
30.	Jointly financed administrative activities	12 455 400	(916 800)	11 538 600
31.	Special expenses	100 372 700	2 565 300	102 938 000
	Subtotal, part X	**112 828 100**	**1 648 500**	**114 476 600**
Part XI. Capital expenditures				
32.	Construction, alteration, improvement and major maintenance	62 199 400	(510 400)	61 689 000
	Subtotal, part XI	**62 199 400**	**(510 400)**	**61 689 000**
Part XII. Safety and security				
33.	Safety and security	207 925 900	(7 349 400)	200 576 500
	Subtotal, part XII	**207 925 900**	**(7 349 400)**	**200 576 500**

Part/section		Amount approved in resolutions 63/264 A to C, 63/268 and 63/283	Increase/(decrease)	Final appropriation
		(United States dollars)		
Part XIII. Development Account				
34.	Development Account	18 651 300	7 500 000	26 151 300
	Subtotal, part XIII	**18 651 300**	**7 500 000**	**26 151 300**
Part XIV. Staff assessment				
35.	Staff assessment	513 518 900	(26 668 800)	486 850 100
	Subtotal, part XIV	**513 518 900**	**(26 668 800)**	**486 850 100**
	Total	**4 885 155 400**	**(85 240 900)**	**4 799 914 500**

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(c) In addition to the appropriations approved under subparagraph (a) above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2008-2009 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment;

(d) To increase the provision under section 34, Development Account, by the amount of 7.5 million dollars.

B

Final income estimates for the biennium 2008-2009

The General Assembly,

Resolves that, for the biennium 2008-2009:

(a) The estimates of income of 557,855,700 United States dollars approved by it in its resolutions 63/264 A to C of 24 December 2008, 63/268 of 7 April 2009 and 63/283 of 30 June 2009 shall be decreased by 7,478,600 dollars, as follows:

Income section		Amount approved in resolutions 63/264 A to C, 63/268 and 63/283	Increase/(decrease)	Final estimate
		(United States dollars)		
1.	Income from staff assessment	518 124 800	(27 165 000)	490 959 800
	Subtotal, income section 1	**518 124 800**	**(27 165 000)**	**490 959 800**
2.	General income	37 751 000	15 427 300	53 178 300
3.	Services to the public	1 979 900	4 259 100	6 239 000
	Subtotal, income sections 2 and 3	**39 730 900**	**19 686 400**	**59 417 300**
	Total	**557 855 700**	**(7 478 600)**	**550 377 100**

(b) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(c) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

United Nations A/C.5/64/L.17

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 132
Proposed programme budget for the biennium 2010-2011

Draft decision submitted by the Chairman following informal consultations

Programme budget implications relating to the proposed programme budget for the biennium 2010-2011

A. Situation of human rights in Myanmar

Programme budget implications of draft resolution A/C.3/64/L.36

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that should it adopt draft resolution A/C.3/63/L.36, additional requirements in the amount of $1,159,100 would be required under section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011, for the continued efforts of the good offices of the Secretary-General relating to the situation in Myanmar. Approval for those requirements is being sought in the context of the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the Assembly and/or the Security Council in documents A/64/349 and Add.1.

B. Institutionalization of the Counter-Terrorism Implementation Task Force

Programme budget implications of draft resolution A/64/L.27

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that should it adopt draft resolution A/64/L.27,

[1] A/C.5/64/9.
[2] A/64/7/Add.14.
[3] A/C.5/64/11.
[4] A/64/7/Add.17.

Please recycle

additional resources in the amount of $1,949,900 gross ($1,778,700 net) would arise under section 3, Political affairs ($1,409,600), section 28D, Office of Central Support Services ($369,100) and section 36, Staff assessment ($171,200), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2010-2011. These appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

C. Preventing and combating corrupt practices and transfer of assets of illicit origin and returning such assets of illicit origin and returning such assets, in particular to the countries of origin, consistent with the United Nations Convention against Corruption

Programme budget implications of draft resolution A/C.2/64/L.64

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related oral report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to inform the General Assembly that should it adopt draft resolution A/C.2/64/L.64, additional requirements amounting to $1,689,300 would be required under section 16, International drug control, crime and terrorism prevention and criminal justice ($1,433,000), section 28F, administration, Vienna ($27,000) and section 36, Staff assessment ($229,300), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2010-2011. Those appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

D. Sustainable development: implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development

Programme budget implications of draft resolution A/C.2/64/L.59

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[7] and the related oral report of the Advisory Committee on Administrative and Budgetary Questions,[8] decides to inform the General Assembly that should it adopt draft resolution A/C.2/64/L.59, additional resources amounting to $516,100 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management of the proposed programme budget for the biennium 2010-2011. These appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

---

[5] A/C.5/64/12.

[6] See A/C.5/64/SR.21.

[7] A/C.5/64/13.

[8] See A/C.5/64/SR.21.

United Nations A/C.5/64/L.18

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 132
Proposed programme budget for the biennium 2010-2011

Draft resolution submitted by the Chairman following informal consultations

Questions relating to the proposed programme budget for the biennium 2010-2011

The General Assembly,

Recalling its resolutions 58/270 of 23 December 2003, 60/246 of 23 December 2005, 61/263 of 4 April 2007, 62/236 of 22 December 2007 and 63/262 of 24 December 2008,

Reaffirming its resolutions 41/213 of 19 December 1986, 42/211 of 21 December 1987, 45/248 B, section VI, of 21 December 1990, 55/231 of 23 December 2000, 56/253 of 24 December 2001, 58/269 of 23 December 2003, 58/270 of 23 December 2003, 59/276, section XI, of 23 December 2004, 60/247 A to C of 23 December 2005, 60/283 of 7 July 2006, 62/237 A to C of 22 December 2007 and 63/266 of 24 December 2008,

Reaffirming also the respective mandates of the Advisory Committee on Administrative and Budgetary Questions and the Committee for Programme and Coordination in the consideration of the proposed programme budget,

Reaffirming further the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

Having considered the proposed programme budget for the biennium 2010-2011,[1] the report of the Secretary-General on the enterprise content management and customer relationship management systems and proposal for a

[1] A/64/6 (Introduction) and Corr.1, (Sect.1) and Corr.1, (Sects. 2-3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6), (Sect. 7) and Corr.1, (Sects. 8-10), (Sect. 11) and Corr.1, (Sect. 12), (Sect. 13) and Add.1, (Sects. 14-16), (Sect. 17) and Corr.1, (Sects. 18-21), (Sect. 22) and Corr.1, (Sects. 23-26), (Sect. 27) and Corr.1, (Sect. 28), (Sects. 28A-C), (Sect. 28D) and Add.1, (Sects. 28E and F), (Sect. 28G) and Corr.1, (Sect. 29) and Corr.1, (Sects. 30-33), (Sect. 34) and Add.1, (Sects. 35-36), (Income sects. 1-3).

Please recycle

unified disaster recovery and business continuity plan,[2] the first progress report of the Secretary-General on the enterprise resource planning project,[3] the second progress report of the Secretary-General on the adoption of International Public Sector Accounting Standards by the United Nations,[4] the report of the Secretary-General on business continuity management,[5] the sixth progress report of the Secretary-General on the implementation of projects financed from the Development Account,[6] the reports on safety and security issues,[7] the letter dated 10 December 2009 from the President of the General Assembly addressed to the Chairman of the Fifth Committee,[8] the report of the Secretary-General on limited budgetary discretion[9] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[10]

Having also considered chapter II, section A, of the report of the Committee for Programme and Coordination on its forty-ninth session,[11] the consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for 2008-2009[12] and the consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for the biennium 2010-2011,[13]

Having further considered the report of the Independent Audit Advisory Committee on the proposed programme budget for internal oversight for the biennium 2010-2011,[14] the report of the Office of Internal Oversight Services on the audit of human resources management at the Office of the United Nations High Commissioner for Human Rights,[15] the report of the Office of Internal Oversight Services on the efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights[16] and the related note by the Secretary-General,[17] the report of the Office of Internal Oversight Services on the audit of conference services put at the disposal of the Human Rights Council in 2009[18] and the report of the Office of Internal Oversight Services on the comprehensive management audit of the Department of Safety and Security,[19]

Having considered the notes by the Secretary-General transmitting the reports of the Joint Inspection Unit on the review of management of Internet websites in the United Nations system organizations,[20] the review of information and

[2] A/64/477.
[3] A/64/380.
[4] A/64/355.
[5] A/64/472.
[6] A/64/89.
[7] A/64/6 (Sect. 34)/Add.1, A/64/532, A/63/605 and A/62/641.
[8] A/C.5/64/10.
[9] A/64/562.
[10] A/64/7 and Adds.8, 9, 11, 15 and Corr.1, 16 and 18 and A/64/531.
[11] *Official Records of the General Assembly, Sixty-fourth Session, Supplement No. 16* (A/64/16).
[12] A/64/73 and Corr.1.
[13] A/64/74.
[14] A/64/86.
[15] A/64/201.
[16] A/64/203 and Corr.1.
[17] A/64/203/Add.1.
[18] A/64/511.
[19] A/63/379.
[20] A/64/95.

communication technology hosting services in the United Nations system organizations,[21] liaison offices in the United Nations system[22] and a common payroll for United Nations system organizations,[23] as well as the notes by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon,[24]

Recognizing the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations and the ability to implement mandates and programmes,

1. *Stresses* that all Member States should fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;

2. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters and reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* rule 153 of its rules of procedure;

4. *Further reaffirms* the Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;[25]

5. *Reaffirms* the Financial Regulations and Rules of the United Nations;[26]

6. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II, section A of its report;[11]

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[27] subject to the provisions of the present resolution;

Policy/cross-cutting issues

8. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987;

9. *Reaffirms* paragraph 21 of its resolution 51/221 B of 18 December 1996, in which it decided that no changes to the budget methodology, to established budgetary procedures and practices or to the financial regulations could be implemented without prior review and approval by the General Assembly, through the Advisory Committee on Administrative and Budgetary Questions, in accordance with agreed budgetary procedures;

10. *Stresses* the need for the Member States to participate fully in the budget preparation process, from its early stages and throughout the process;

---

[21] A/64/96.

[22] A/63/151 and Corr.1.

[23] A/60/582.

[24] A/64/95/Add.1, A/64/96/Add.1, A/63/151/Add.1 and A/60/582/Add.1.

[25] ST/SGB/2000/8.

[26] ST/SGB/2003/7.

[27] *Official Records of the General Assembly, Sixty-fourth Session, Supplement No. 7* (A/64/7).

11. *Emphasizes* the importance of providing the consistent and timely information necessary to enable Member States to make well-informed decisions;

12. *Reiterates* the priorities of the Organization for the period 2010-2011 as outlined in its resolution 63/266 of 24 December 2008;

13. *Also reiterates* that the allocation of resources should reflect fully the priorities established in the biennial programme plan;

14. *Notes with concern* that the allocation of resources in the proposed programme budget does not track precisely the priorities of the Organization, as adopted in resolution 63/266 of 24 December 2008, and stresses the need to correct imbalances in the allocation of resources among the three pillars of the Organization;

15. *Recalls* paragraph 10 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and stresses the need for presenting the budget in a comprehensive and holistic manner and requests the Secretary-General, for all future proposed programme budgets, to take the necessary steps to ensure the fullest possible picture of the Organization's requirements for the full biennium;

16. *Urges* the Secretary-General to ensure that a complete and timely budget is presented to Member States in the future;

17. *Notes* the practice of incremental budgeting where only new requirements are justified and requests the Secretary-General to ensure that whenever new proposals lead to requests for additional resources, sufficient efforts are made to meet the new requirements using existing resources;

18. *Notes* the Secretary-General's effort to meet the emerging needs of the Organization by redeploying existing posts and non-post resources, in accordance with the established rules and procedures and relevant resolutions of the General Assembly;

19. *Reaffirms* its request to the Secretary-General, in future budget submissions, to propose measures to offset budget increases, wherever possible, without undermining the implementation of mandated programmes and activities;

20. *Requests* the Secretary-General to intensify efforts to ensure that direct and quantifiable objectives, expected accomplishments and indicators of achievement are included in future proposed programme budgets that are directly and clearly linked to the objectives of the programme and to report thereon to the General Assembly at its sixty-fifth session through the Committee for Programme and Coordination;

21. *Recalls* paragraph 29 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and stresses that the proposed programme budget for 2012-2013 should provide a clear picture of the reform measures that have been taken, their budgetary implications and the efficiency gains derived from their implementation as well as an assessment of progress in accomplishing the objectives;

22. *Also recalls* paragraph 21 of the report of the Advisory Committee on Administrative and Budgetary Questions,[27] and notes that cost accounting is more suitably applied to the support services of the Organization and may not be suitable for use in its substantive work and requests the Secretary-General to develop an

effective methodology for measuring and conducting comparisons over time of the costs of support services in the budget and to report thereon to the General Assembly at its sixty-fifth session;

23. *Reaffirms* the role of the Committee for Programme and Coordination as the main subsidiary organ of the General Assembly and the Economic and Social Council for planning, programming and coordination;

24. *Notes* chapter I, section A of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and in this context reiterates that the Committee for Programme and Coordination is the sole subsidiary organ of the General Assembly for planning, programming and coordination;

25. *Emphasizes* the importance of continuous efforts to reduce administrative costs as a proportion of the regular budget with a view to maximizing the resources available for programmatic purposes;

26. *Recalls* paragraph 14 of the report of the Advisory Committee on Administrative and Budgetary Questions,[27] stresses that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;

27. *Recalls* paragraph 1 of its resolution 63/247 of 23 December 2005, in which it approved the recommendations of the Committee for Programme and Coordination, and requests the Secretary-General to further improve the results-based budgeting framework and the qualitative aspects of indicators of achievements, as recommended by the Committee for Programme and Coordination;

28. *Reaffirms* paragraph 28 of resolution 55/231 of 23 December 2000 and stresses the importance of adequate training to ensure the full implementation of results-based budgeting;

29. *Requests* the Secretary-General to ensure that, in presenting the programme budget, expected accomplishments and, where possible, indicators of achievement are included to measure achievements in the implementation of the programmes of the Organization and not those of individual Member States;

Human resources, vacancy rates and staffing

30. *Takes note* of paragraph 44 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and stresses that, for budgetary purposes, a post is defined as vacant only if no person is charged against the post, and notes that the enterprise resource planning system should assist in providing comprehensive information on vacancies;

31. *Stresses* the importance of having a comprehensive succession plan for the Organization, including, inter alia, on the language services, and in this regard requests the Secretary-General to formulate a strategy on succession planning for all departments of the Secretariat and to report thereon to the General Assembly at its sixty-fifth session;

32. *Requests* the Secretary-General to examine the continuing need for posts that fall vacant owing to retirements in the biennium 2010-2011 and to report thereon in the context of the second performance report;

33. *Reaffirms* the role of the General Assembly with regard to the structure of the Secretariat, including the creation, conversion, suppression and redeployment of posts, and requests the Secretary-General to continue to provide the General Assembly with comprehensive information on all decisions involving established and temporary high-level posts, including equivalent positions financed from the regular budget and from extrabudgetary resources;

34. *Reaffirms* Article 101, paragraph 3 of the Charter, further reaffirms sections IX and X of its resolution 63/250 of 24 December 2008 and requests the Secretary-General to recruit staff to fill the posts approved in the budget for the biennium 2010-2011 with a view to improving geographical representation and gender balance in the Secretariat, with due regard to the principle of equitable geographical distribution;

35. *Regrets* the slow pace of recruitment in the Organization and requests the Secretary-General to fill vacancies expeditiously, in accordance with relevant General Assembly resolutions and existing provisions governing recruitment in the United Nations;

36. *Reaffirms* that the vacancy rate is a tool for budgetary calculations and should not be used to achieve budgetary savings;

37. *Decides* that a vacancy rate of 9.6 per cent for Professional staff, 4 per cent for General Service staff, 14.0 per cent for Professional field security staff and 14.7 per cent for General Service field security staff, respectively, shall be used as a basis for the calculation of the budget for the biennium 2010-2011;

Extrabudgetary resources

38. *Welcomes* the efforts by donors to continue to support priorities approved by the General Assembly;

39. *Stresses* that all extrabudgetary posts must be administered and managed with the same rigour as regular budget posts;

40. *Stresses* that extrabudgetary resources shall be used in consistency with the policies, aims and activities of the Organization and requests the Secretary-General to provide information on the financial and human resource implications of the use of extrabudgetary resources in the Organization in his next proposed programme budget;

41. *Requests* the Secretary-General to include, in future budget submissions, clear and specific information on extrabudgetary resources, in order to make a distinction between voluntary and assessed contributions and programme support costs;

Consultants

42. *Recalls* paragraphs IV.8 and IV.41 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and requests the Secretary-General to select consultants and experts, as well as staff charged against general

temporary assistance, on as wide a geographical basis as possible, in accordance with Article 101, paragraph 3 of the Charter and the provisions of General Assembly resolution 53/221 of 7 April 1999;

43. *Requests* the Secretary-General to ensure that, in future programme budget proposals, requests for consultants and experts are clearly and separately identified in the programme narratives;

Training

44. *Reiterates* its request to the Secretary-General to allocate the approved resources for training on the basis of need and in an equitable manner, throughout the Secretariat, including for duty stations and regional commissions, and in this context stresses that equal training opportunities should be available for all staff, in accordance with their functions and categories;

45. *Stresses* that workshops, seminars and training courses should take advantage of the diverse sources of training opportunities available throughout the regions of the world;

Conference services and publications

46. *Emphasizes* the importance of ensuring that there is no discriminatory treatment among the principle organs of the United Nations and the Main Committees and subsidiary bodies, and that they are provided with adequate and quality conference services and support;

Non-post resources

47. *Decides* to reduce non-post resources by 2 per cent, other than under sections 35 and 28D of the proposed programme budget;

48. *Decides also* to reduce 7 per cent of the overall requirements for consultants and experts in the biennium 2010-2011;

49. *Decides* to reduce the overall requirements for external printing by 1 million United States dollars;

Recosting

50. *Acknowledges* the current challenges caused by the global financial crisis;

51. *Decides* not to assess in 2010 half of the amount for recosting pending review of the issue in the context of the first performance report;

52. *Requests* the Secretary-General, in the context of the first performance report on the programme budget for the biennium 2010-2011, to report on options for protecting the United Nations against fluctuations in exchange rates and inflation drawing on the experience of other organizations of the United Nations system, as set out in section V of the second performance report of the Secretary-General on the programme budget for the biennium 2008-2009;[28]

[28] A/64/545.

Part I
Overall policymaking, direction and coordination

Section 1
Overall policymaking, direction and coordination

53. *Decides* to establish a dedicated post of Executive Director of the United Nations Office in Nairobi at the level of Under-Secretary-General;

54. *Recalls* paragraph I.18 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and decides to authorize the Advisory Committee to meet for an additional four weeks per biennium for a total of 78 weeks, on an experimental basis;

55. *Notes* the ongoing management review of the Secretariat of the Advisory Committee on Administrative and Budgetary Questions;

56. *Encourages* the Advisory Committee on Administrative and Budgetary Questions, within its own mandate, to review its working methods and to inform the General Assembly of the results of the review;

57. *Recalls* paragraph 46 of its resolution 62/228 of 22 December 2007 and decides to establish a post of legal research officer at the P-4 level for the Registry of the United Nations Dispute Tribunal in New York;

Section 2
General Assembly and Economic and Social Council affairs and conference management

58. *Recalls* that all documents should be translated in conformity with relevant General Assembly resolutions;

59. *Requests* the Secretary-General to ensure that all duty stations are given equal treatment in respect of the application of modern technologies;

60. *Emphasizes* the paramount importance of the equality of the six official languages of the United Nations;

61. *Requests* the Secretary-General to continue his efforts to ensure the highest quality of interpretation and translation services in all official languages;

62. *Requests* the Secretary-General to improve the on-time submission of documents and to institute measures for the accountability of the author departments for the late submission of documents;

63. *Takes note* of the report of the Office of Internal Oversight Services on the audit of conference services put at the disposal of the Human Rights Council in 2009;[18]

64. *Notes with concern* the circumstances that led to insufficient conference services for the Human Rights Council in 2009 and requests the Secretary-General to ensure that the Council, as well as other entities served by the Conference Services Division at the United Nations Office at Geneva, are provided with all necessary conference services to support their activities;

65. *Requests* the Secretary-General to report on ways to better address the needs of the Organization through enhancing the efficiency of services provided by the Department for General Assembly and Conference Management;

66. *Notes* that the Working Group on the Universal Periodic Review should endeavour to apply in its reports the word limits established in the annex to Human Rights Council President's statement 9/2, and requests the Secretary-General to report on any additional requirements incurred in the context of the second performance report on the programme budget for 2010-2011;

67. *Stresses* the need for programme managers, and duty stations resourced through section 2 of the programme budget, to be cost-effective and efficient in the use of services from the Department for General Assembly and Conference Management, particularly with respect to the effective functioning of the global management of conference services, and requests the Secretary-General to develop mechanisms that would enhance accountability in this regard;

68. *Requests* the Secretary-General to undertake a comprehensive review of printing and publishing and translation services, including, inter alia, full costing of in- and out-of-house printing, publishing and translation and an analysis of the Department for General Assembly and Conference Management costing methodologies, with due consideration to quality and confidentiality, and without prejudice to the quality of all language services and respect for the specificities of the six official languages, and to submit a report thereon to the General Assembly at its sixty-sixth session, to be considered in the context of the proposed programme budget for the biennium 2012-2013;

69. *Recalls* paragraph I.83 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and stresses that particular attention should be given to the provision of remote access to terminology and reference resources to all translators, editors and verbatim reporters working off site;

Part II
Political affairs

Section 4
Disarmament

70. *Requests* the Secretary-General to continue to provide the United Nations regional centres for peace and disarmament with the necessary resources to discharge their mandates;

Section 5
Peacekeeping operations

71. *Requests* the Secretary-General to make further concrete efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support, taking into account their contribution to United Nations peacekeeping;

Part III
International justice and law

Section 7
International Court of Justice

72. *Takes note* of paragraph III.4 of the report of the Advisory Committee on Administrative and Budgetary Questions,[27] and decides to increase the pool of law clerks by six P-2 posts;

Section 8
Legal affairs

73. *Decides* not to abolish the one General Service (Other level) post in the Division for Ocean Affairs and the Law of the Sea;

Part IV
International cooperation for development

74. *Requests* the Secretary-General to intensify his efforts to mobilize adequate resources from all sources to support the mandates related to sections 10 and 11 of the programme budget during the biennium 2010-2011;

75. *Reaffirms* its resolutions 57/7 of 4 November 2002 and 57/300 of 20 December 2002, by which it established the Office of the Special Adviser on Africa, and its resolution 56/227 of 24 December 2001, by which it established the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States;

76. *Also reaffirms* the relevant provisions of its resolutions 62/236 of 27 December 2007 and 63/260 of 24 December 2008 and, in this regard, requests the Secretary-General to implement the provisions pertaining to the Office of the Special Adviser on Africa and the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States in those resolutions accordingly, in full and without delay;

Section 9
Economic and social affairs

77. *Decides* to establish one P-5 post and one P-4 post to provide programme support to the Development Account;

Section 10
Least developed countries, landlocked developing countries and small island developing States

78. *Recalls* paragraph 75 of its resolution 62/236 and requests a detailed description of the new donor strategy of the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States in the proposed programme budget biennium 2012-2013;

79. *Emphasizes* the crucial importance of the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States, established as the follow-up mechanism to ensure the timely and effective implementation of the Programme of

Action for the Least Developed Countries for the Decade 2001-2010,[29] the Almaty Programme of Action: Addressing the Special Needs of Landlocked Developing Countries within a New Global Framework for Transit Transport Cooperation for Landlocked and Transit Developing Countries,[30] and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States;[31]

Section 11
United Nations support for the New Partnership for Africa's Development

80. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to address the special needs of Africa;

81. *Also recalls* General Assembly resolution 57/300 of 20 December 2002 and other resolutions calling for the strengthening of mechanisms to support the New Partnership for Africa's Development;

Section 12
Trade and development

82. *Encourages* the Secretary-General to broaden the efforts of the United Nations Conference on Trade and Development in supporting the strengthening of regional economic integration in Africa by providing, within the allocation to the Conference, technical assistance and capacity-building in the areas of trade, customs and infrastructure, including the strengthening of statistical capacity;

Section 16
International drug control, crime prevention and criminal justice

83. *Expresses its appreciation* to the United Nations Office on Drugs and Crime for having successfully drawn the attention of the international community to the security problem in West Africa related to illicit trafficking and transnational organized crime, requests the Secretary-General to provide an effective level of support to the joint United Nations Office on Drugs and Crime/Department of Peacekeeping Operations/Department of Political Affairs/United Nations Office for West Africa/International Criminal Police Organization programme concept known as the West Africa Coast Initiative, and recommends that a sufficient share of the regular budget continue to be allocated to the United Nations Office on Drugs and Crime to enable it to carry out its mandate in a consistent and stable manner;

84. *Welcomes* the initiative of the Secretary-General to open a programme office of the United Nations Office on Drugs and Crime in Barbados to collaborate with the Caribbean Community in such areas as corruption, drug trafficking,

---

[29] A/CONF.191/13, chap. II.

[30] *Report of the International Ministerial Conference of Landlocked and Transit Developing Countries and Donor Countries and International Financial and Development Institutions on Transit Transport Cooperation, Almaty, Kazakhstan, 28 and 29 August 2003* (A/CONF.202/3), annex I.

[31] *Report of the International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, Port Louis, Mauritius, 10-14 January 2005* (United Nations publication, Sales No. E.05.II.A.4 and corrigendum), chap. I, resolution 1, annex II.

international judicial cooperation and the promotion of firearms control, and looks forward to its establishment;

85. *Expresses concern* regarding the overall financial situation of the United Nations Office on Drugs and Crime and requests the Secretary-General to submit proposals in his proposed programme budget for the biennium 2012-2013 to ensure that the Office has sufficient resources to carry out its mandate;

Part V
Regional cooperation for development

86. *Emphasizes* the important contribution that the regional commissions are making towards the implementation of the development agenda and other mandates given to them arising from the outcome of the Millennium Summit, the Conference on the World Financial and Economic Crisis and Its Impact on Development and other major United Nations conferences and summits in the economic, social and related fields;

87. *Requests* the Secretary-General to ensure that the resource requirements of the commissions are allocated in such a way as to enable them to fully implement their mandates and contribute to the implementation of the development priorities and mandates of the Organization;

Section 17
Economic and social development in Africa

88. *Recalls* paragraph V.28 of the report of the Advisory Committee on Administrative and Budgetary Questions,[27] expresses its concern at the negative impact of post reductions on programme implementation, and decides to review the staffing requirements of the Economic Commission for Africa from all sources of funding;

89. *Recognizes* that the repositioning of the Economic Commission for Africa is a crucial element of reform shaping the work of the Commission, and notes that the repositioning will enhance the role of the Commission in strengthening coordination and collaboration among United Nations agencies and other agencies;

Part VI
Human rights and humanitarian affairs

Section 23
Human rights

90. *Encourages* Member States participating in the Junior Professional Officer programme to increase sponsorship of Junior Professional Officers from developing countries;

91. *Requests* the Secretary-General, in proposing posts for the Office of the United Nations High Commissioner for Human Rights, to ensure their conformity with relevant legislative mandates, including those of the Human Rights Council;

92. *Also requests* the Secretary-General to assess the impact of the doubling of regular budgetary resources over the last two bienniums on all activities of the Office of the United Nations High Commissioner for Human Rights and to report thereon to the General Assembly at its sixty-sixth session;

93. *Recalls* paragraph 100 of its resolution 62/236, in which it decided to use the revised estimates for the biennium 2004-2005 as the basis for the agreed doubling of resources of the Office of the United Nations High Commissioner for Human Rights;

94. *Takes note* of the report of the Office of Internal Oversight Services[16] and the related note of the Secretary-General[17] and requests the Secretary-General to ensure the full implementation of the recommendations contained therein, including those concerning the activities of the Office of the United Nations High Commissioner for Human Rights in the field, and to report thereon to the General Assembly at its sixty-fifth session;

95. *Stresses* that the establishment of any future regional offices of the Office of the United Nations High Commissioner for Human Rights requires thorough consultations with all concerned Member States, in accordance with all relevant legislative mandates;

Section 25
Palestinian refugees

96. *Reaffirms* its resolution 3331B (XXIX) of 17 December 1974, stating that expenses for salaries of international staff in the service of the United Nations Relief and Works Agency for Palestinian Refugees in the Near East, which would otherwise be a charge on voluntary contributions, should be financed by the regular budget of the United Nations for the duration of the Agency's mandate;

97. *Notes with concern* the significant reduction in the total resources for the United Nations Relief and Works Agency for Palestinian Refugees in the Near East over the past ten years while the overall workload and responsibilities of the Agency have continued to increase;

98. *Notes with concern* the acute cash crisis of the United Nations Relief and Works Agency for Palestinian Refugees in the Near East and requests the Secretary-General to propose a possible funding mechanism to address this issue;

99. *Notes with appreciation* the valuable work done by the United Nations Relief and Works Agency for Palestinian Refugees in the Near East, and decides to approve the establishment of the following posts for the Agency: one D-2 for Director of Human Resources; one D-1 for Spokesperson; one P-5 for Ombudsperson; one P-5 for the Deputy Director, Relief and Social Services and Senior Poverty Adviser; one P-5 Senior Investigator; one P-4 Health Policy Planning Officer; one P-4 Monitoring and Evaluation Officer; one P-4 Field Programme Support Officer (Lebanon); one P-4 for the Special Assistant to the Deputy Commissioner-General; one P-3 Human Resources Officer; and one P-3 Monitoring and Evaluation Officer;

Part VII
Public information

Section 27
Public information

100. *Notes with concern* that the review requested in paragraph 120 of its resolution 62/236 has not been carried out, and requests the Secretary-General to undertake the requested review as a matter of priority and to include the results of

the review in the first performance report on the programme budget for the biennium 2010-2011;

101. *Recalls* paragraph VII.19 of the report of the Advisory Committee on Administrative and Budgetary Questions,[27] and encourages the Secretary-General to ensure intensive collaboration with the Department of Peacekeeping Operations and the Department of Field Support to promote a positive image of the Organization's peacekeeping activities and to support the public information components of peacekeeping missions;

102. *Stresses* the importance of the Department of Public Information of the Secretariat addressing effectively and in a timely manner any allegations of misconduct against peacekeepers, as well as other allegations against the Secretariat;

103. *Decides* to reclassify one P-2 post (Chinese web writer) to the P-3 level and one P-2 post (Russian web writer) to the P-3 level, with a view to ensuring the same level of support in those languages as in the other four official languages;

104. *Stresses* the importance of publishing United Nations information materials and translating important documents in languages other than United Nations official languages, with a view to reaching the widest possible spectrum of audiences and extending the United Nations message to all the corners of the world in order to strengthen international support for the activities of the Organization;

105. *Requests* the Secretary-General to promote public awareness of and to mobilize support for the work of the United Nations at the local level through all possible means of communication, including publications, the broadcasting of news and the network of United Nations information centres, bearing in mind that information in local languages has the strongest impact on local populations;

106. *Recognizes* the vital role of the United Nations information centres in promoting awareness about the United Nations, and requests the Secretary-General to continue to make efforts to mobilize resources for the effective functioning of United Nations information centres in developing countries;

107. *Requests* the Secretary-General to establish a United Nations information centre in Luanda to address the special needs of Portuguese-speaking African countries, and, in this context, welcomes the offer made by the Government of Angola to provide rent-free premises;

108. *Also requests* the Secretary-General to continue to expand the scope of press releases in addition to the existing languages in order to widen the United Nations message, assuring their comprehensiveness and up-to-date nature and ensuring their accuracy;

Part VIII
Common support services

109. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[32] subject to the provisions of the present resolution;

[32] A/64/7/Adds.8, 9 and 11 and A/64/531.

110. *Reaffirms* the importance of including the participation of the Organization's most knowledgeable staff in the implementation of the enterprise resource planning, enterprise content management, customer relationship management and disaster recovery and business continuity programmes and of developing in-house expertise and knowledge in the implementation of these programmes in order to support the systems after deployment;

Section 28A
Office of the Under-Secretary-General for Management

Enterprise resource planning project

111. *Recognises* the considerable operational and financial risks involved in the implementation of the enterprise resource planning system, and stresses the need for the Secretary-General to ensure full accountability and clear lines of responsibility for the project;

112. *Reaffirms* that the enterprise resource planning system will serve as the backbone for implementation by the United Nations of the International Public Sector Accounting Standards;

113. *Endorses* the proposal of the Secretary-General[33] to deploy the enterprise resource planning project through the "pilot first" option, and, in this context, requests the Secretary-General to present options for lowering the cost of the project;

114. *Approves* 24,192,200 dollars for the enterprise resource planning system to be funded from the regular budget for the biennium 2010-2011, including 11,775,900 dollars under section 28A, and authorizes the Secretary-General to enter into commitments in the amount of 12,416,300 dollars, taking due consideration of the lower-cost options referred to in paragraph 113 of the present resolution;

115. *Authorizes* the Secretary-General to enter into commitments in a total amount not to exceed 28,516,500 dollars for the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 in respect of the support account share for the enterprise resource planning system and to report on the expenditures incurred and justifications for the utilization of resources in the context of the performance report for the support account for the period from 1 July 2009 to 30 June 2010;

116. *Notes* that future remaining requirements for the enterprise resource planning system will be included in subsequent budget proposals for the regular budget and the support account for peacekeeping operations for the financial periods until 2013;

117. *Requests* the Secretary-General to continue to ensure that the General Assembly is kept informed, on an annual basis, of the progress of the enterprise resource planning project, including milestones and deliverables, progress made, outstanding activities and utilization of resources, and to provide information on the resources that could be redistributed to the enterprise resource planning project as a result of the merging of any elements of other enterprise systems with the enterprise resource planning system;

---

[33] See A/64/380.

Section 28C
Office of Human Resources Management

118. *Recalls* paragraph 51 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and requests the Secretary-General not to take measures on geographic mobility until the consideration by the General Assembly of the proposals contained in the report requested in section VII of its resolution 63/250;

Section 28D
Office of Central Support Services
Business continuity management

119. *Recalls* section III of its resolution 63/268;

120. *Notes* the work undertaken and progress achieved so far by the Secretary-General on business continuity management in response to the business risks faced by the United Nations;

121. *Decides* to appropriate an amount of 2.2 million dollars for business continuity management, and requests the Secretary-General to submit a fully justified proposal for post and non-post resources in relation to the work currently under way on business continuity management in the context of the proposed programme budget for the biennium 2012-2013;

122. *Requests* the Secretary-General, when developing comprehensive administrative and technical procedures and management and construction project guidelines for the implementation of future construction and major maintenance projects, to ensure that its relevant resolutions are strictly abided by, in particular on procurement, and to draw upon the relevant lessons learned in the planning and implementation of the capital master plan;

Section 28G
Administration, Nairobi

123. *Recalls* paragraph 101 of its resolution 52/220 of 22 December 1997;

124. *Reiterates* its request to the Secretary-General to continue to bring the financial arrangements of the United Nations Office at Nairobi into line with those of similar United Nations administrative offices;

Section 29
Office of Information and Communications Technology

125. *Recognizes* the benefits of the implementation of the customer relationship management and enterprise content management systems and reiterates its request to the Secretary-General to continue to implement these applications throughout the Organization as appropriate;

126. *Decides* not to appropriate resources for the enterprise content management and customer relationship management systems and requests the Secretary-General to submit a fully justified proposal for post and non-post resources in the context of the proposed programme budget for the biennium 2012-2013;

127. *Decides* to approve resources in the amount of 1.5 million dollars for the development of a unified disaster recovery plan and for maintaining the Brindisi enterprise data centre;

Part IX
Internal oversight

Section 30
Internal oversight

128. *Requests* the Secretary-General to ensure that the Office of Internal Oversight Services designs and implements a plan to complete a risk analysis in preparation for its 2012-2013 biennium budget request;

129. *Requests* the Secretary-General to ensure that the Office of Internal Oversight Services prepares a workplan for investigations;

130. *Reaffirms* its resolution 63/287 and takes note of paragraphs IX.21 and IX.23 of the report of the Advisory Committee on Administrative and Budgetary Questions;[27]

Part X
Jointly financed activities

131. *Recalls* paragraph X.17 of the report of the Advisory Committee on Administrative and Budgetary Questions,[27] in which the Advisory Committee expressed concern that the United Nations System Chief Executives Board for Coordination might be taking on substantive functions that its member organizations were carrying out rather than continuing its focus on system-wide coordination;

132. *Decides* to reclassify one P-5 post to the D-1 level and to establish one P-4 post for the secretariat of the Chief Executives Board;

Part XI
Capital expenditures

133. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[34] subject to the provisions of the present resolution;

134. *Recalls* paragraph XI.9 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and decides to reduce provisions under section 33 by 10 million dollars;

135. *Stresses* the importance of a sound project management framework for the strategic heritage plan, with clearly assigned roles and responsibilities of all entities involved at Headquarters and at the United Nations Office at Geneva, and requests the Secretary-General to include detailed information in his progress report on the strategic heritage plan to the General Assembly at its sixty-fifth session;

136. *Recalls* paragraph XI.11 of the report of the Advisory Committee on Administrative and Budgetary Questions[27] and stresses that the renovation phase of

[34] A/64/7/Add.11.

the strategic heritage plan shall not start before the General Assembly has taken a decision on this matter and the capital master plan has been completed;

137. *Requests* the Secretary-General to submit a report on the outcome of the conceptual engineering study of the strategic heritage plan, including an estimate of the overall costs and timeline of the project, to the General Assembly at its sixty-fifth session;

138. *Calls upon* the Secretary-General to ensure that the conceptual engineering study for the strategic heritage plan identifies all viable alternatives in the most cost-effective and efficient manner;

Part XII
Safety and security

139. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[35]

Part XIII
Development Account

Section 35
Development Account

140. *Decides* to appropriate an additional 5 million dollars for the Development Account;

Income section 3
Services to the public

141. *Takes note* of paragraphs IS3.16 and IS3.17 of the report of the Advisory Committee on Administrative and Budgetary Questions,[27] and stresses that the United Nations is a non-profit organization;

Limited budgetary discretion

142. *Recalls* section III of its resolution 60/283, and decides to extend its provisions until 30 April 2010, pending its decision at the first part of its resumed sixty-fourth session.

[35] A/64/7/Add.15 and Corr.1 and Add.16.

Annex

Staffing table for the biennium 2010-2011

Category	*Number of posts*
Professional and above	
Deputy Secretary-General	1
Under-Secretary-General	31
Assistant Secretary-General	27
D-2	100
D-1	276
P-5	830
P-4/3	2 742
P-2/1	536
Subtotal	**4 543**
General Service	
Principal level	276
Other level	2 735
Subtotal	**3 011**
Other	
Security Service	320
Local level	2 020
Field Service	147
National Officer	70
Trades and Crafts	170
Subtotal	**2 727**
Total	**10 281**

United Nations A/C.5/64/L.19

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 132
Proposed programme budget for the biennium 2010-2011

Programme budget for the biennium 2010-2011

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2010-2011

The General Assembly

Resolves that, for the biennium 2010-2011:

1. Appropriations totalling 5,156,029,100 United States dollars are hereby approved for the following purposes:

Section		*Amount (United States dollars)*
	Part I. *Overall policymaking, direction and coordination*	
1.	Overall policymaking, direction and coordination	100 847 600
2.	General Assembly and Economic and Social Council affairs and conference management	676 592 200
	Subtotal	**777 439 800**
	Part II. *Political affairs*	
3.	Political affairs	1 109 991 000
4.	Disarmament	22 299 100
5.	Peacekeeping operations	107 710 900
6.	Peaceful uses of outer space	8 437 400
	Subtotal	**1 248 438 400**

09-66783 (E) 301209

Please recycle

	Part III. *International justice and law*	
7.	International Court of Justice	51 010 200
8.	Legal affairs	45 845 000
	Subtotal	**96 855 200**
	Part IV. *International cooperation for development*	
9.	Economic and social affairs	166 217 100
10.	Least developed countries, landlocked developing countries and small island developing States	7 422 500
11.	United Nations support for the New Partnership for Africa's Development	12 786 400
12.	Trade and development	140 432 100
13.	International Trade Centre UNCTAD/WTO	30 541 400
14.	Environment	14 406 200
15.	Human settlements	21 510 400
16.	International drug control, crime and terrorism prevention and criminal justice	40 995 600
	Subtotal	**434 311 700**
	Part V. *Regional cooperation for development*	
17.	Economic and social development in Africa	132 697 100
18.	Economic and social development in Asia and the Pacific	93 919 300
19.	Economic development in Europe	67 876 000
20.	Economic and social development in Latin America and the Caribbean	111 654 000
21.	Economic and social development in Western Asia	66 602 800
22.	Regular programme of technical cooperation	53 706 900
	Subtotal	**526 456 100**
	Part VI. *Human rights and humanitarian affairs*	
23.	Human rights	142 743 800
24.	International protection, durable solutions and assistance to refugees	80 544 200
25.	Palestine refugees	48 744 700
26.	Humanitarian assistance	29 904 900
	Subtotal	**301 937 600**
	Part VII. *Public information*	
27.	Public information	186 707 400
	Subtotal	**186 707 400**
	Part VIII. *Common support services*	
28.	Management and support services	505 808 500
29.	Office of Information and Communications Technology	72 160 600
	Subtotal	**577 969 100**

	Part IX. *Internal oversight*	
30.	Internal oversight	39 438 800
	Subtotal	**39 438 800**
	Part X. *Jointly financed administrative activities and special expenses*	
31.	Jointly financed administrative activities	12 109 800
32.	Special expenses	113 138 400
	Subtotal	**125 248 200**
	Part XI. *Capital expenditures*	
33.	Construction, alteration, improvement and major maintenance	61 265 500
	Subtotal	**61 265 500**
	Part XII. *Safety and security*	
34.	Safety and security	239 288 500
	Subtotal	**239 288 500**
	Part XIII. *Development Account*	
35.	Development Account	23 651 300
	Subtotal	**23 651 300**
	Part XIV. *Staff assessment*	
36.	Staff assessment	517 021 500
	Subtotal	**517 021 500**
	Total	**5 156 029 100**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2010-2011 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE BIENNIUM 2010-2011

The General Assembly

Resolves that, for the biennium 2010-2011:

1. Estimates of income other than assessments on Member States totalling 554,171,800 United States dollars are approved as follows:

Income section	*Amount (United States dollars)*
1. Income from staff assessment	521 183 700
2. General income	31 176 500
3. Services to the public	1 811 600
Total	**554 171 800**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2010

The General Assembly

Resolves that, for the year 2010:

1. Budget appropriations consisting of 2,578,014,550 United States dollars, being half of the appropriation of 5,156,029,100 dollars approved for the biennium 2010-2011 by the General Assembly in paragraph 1 of resolution A above, minus 67,745,000 dollars, being the net decrease in revised appropriations for the biennium 2008-2009 approved by the Assembly in its resolutions 63/268 of 7 April 2009 and 63/283 of 30 June 2009, and its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009, offset by the amount of 45 million dollars not assessed pursuant to resolution 63/263 XII, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations,[1] as follows:

(a) 177,278,350 dollars, consisting of 16,494,050 dollars, being half of the estimated income other than staff assessment approved for the biennium 2010-2011 under resolution B above, plus 19,686,400 dollars, being the increase in income other than staff assessment for the biennium 2008-2009 approved by the Assembly in its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009, plus 141,097,900 dollars, being the unutilized surplus of the final appropriations for the biennium 2006-2007 as at 31 December 2007;

(b) 2,350,606,850 dollars, being the assessment on Member States in accordance with its resolution 64/248 of 23 December 2009 on the scale of assessments for the apportionment of the expenses of the United Nations;

(c) 27,384,350 dollars, being half of the re-costing amount for the year 2010, which will not be assessed on Member States in 2010, in accordance with paragraph 51 of its resolution 64/243 of 23 December 2009;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 236,006,150 dollars, consisting of:

(a) 260,591,850 dollars, being half of the estimated staff assessment income approved for the biennium 2010-2011 in resolution B above;

(b) 2,579,300 dollars, being the increase in income from staff assessment for the biennium 2008-2009 approved by the Assembly in its resolutions 63/268 of 7 April 2009 and 63/283 of 30 June 2009;

(c) Offset by 27,165,000 dollars, being the decrease in income from staff assessment for the biennium 2008-2009 approved by the Assembly in its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009.

---

[1] ST/SGB/2003/7.

United Nations A/C.5/64/L.20

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 132
Proposed programme budget for the biennium 2010-2011

Draft resolution submitted by the Chairperson of the Committee following informal consultations

Special subjects relating to the proposed programme budget for the biennium 2010-2011

The General Assembly,

I
International Trade Centre UNCTAD/WTO

Having considered the programme budget proposals for the International Trade Centre UNCTAD/WTO for the biennium 2010-2011[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Decides* to approve resources in the amount of 29,751,458 United States dollars (at the exchange rate of 1.2 Swiss francs to 1 dollar) proposed for the biennium 2010-2011 under section 13, International Trade Centre UNCTAD/WTO, of the proposed programme budget for the biennium 2010-2011;

II
Administrative expenses of the United Nations Joint Staff Pension Fund

Recalling its resolutions 55/224 of 23 December 2000, 57/286 of 20 December 2002, 59/269 of 23 December 2004, 61/240 of 22 December 2006, 62/241 of 22 December 2007 and 63/252 of 24 December 2008,

Having considered the report of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund,[3] the

[1] See A/64/6 (Sect.13) and Add.1.
[2] A/64/7/Add.10.
[3] A/64/291.

Please recycle

report of the Secretary-General on the administrative and financial implications arising from the report of the Board[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5]

1. *Concurs* with the recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions on the administrative expenses of the United Nations Joint Staff Pension Fund,[5] subject to the provisions of the present resolution;

2. *Emphasizes* the importance of providing the information necessary to enable Member States to make well-informed decisions;

3. *Decides* to establish five out of the requested fourteen additional posts in the secretariat of the Fund as follows: one P-4 Risk Management Officer, one P-4 Senior Benefits Officer, two General Service (Principal level) Senior Benefits Assistants and one D-1 Chief Finance Officer;

4. *Approves* expenses, chargeable directly to the Fund, totalling 154,749,100 United States dollars net for the biennium 2010-2011 and a revised estimate of 109,757,800 United States dollars net for the biennium 2008-2009 for the administration of the Fund;

5. *Also approves* the additional amount of 1,438,800 United States dollars above the level of resources set out in section 1, Overall policymaking, direction and coordination, of the proposed programme budget for the biennium 2010-2011 as the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund;

6. *Reaffirms* the need for a strategic approach to the human resources requirements for the Fund;

7. *Urges* the Fund administration to continue to make every possible effort to fill the existing vacancies in the staffing table as soon as feasible;

8. *Requests* the Secretary-General, as fiduciary for the investment of the assets of the Fund, to continue to diversify its investments between developed and developing markets, wherever this serves the interests of the participants and the beneficiaries of the Fund, and also requests the Secretary-General to ensure that, under the current volatile market conditions, decisions concerning the investments of the Fund in any country should be implemented very cautiously, fully taking into account the four main criteria for investment, namely, safety, profitability, liquidity and convertibility;

9. *Also requests* the Secretary-General to keep under review the Investment Management Division, in order to ensure that the Fund's long-term objectives are met and to report back to the General Assembly in the context of the biennial report on the Fund;

---

[4] A/C.5/64/2.

[5] A/64/7/Add.6.

III
Request for a subvention to the United Nations Institute for Disarmament Research

Recalling section IV of its resolution 60/248 of 23 December 2005,

Having considered the note by the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2010-2011[6] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[7]

1. *Takes note* of the note by the Secretary-General;[6]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[7]

3. *Approves* the request for a subvention to the Institute of 558,200 United States dollars for the biennium 2010-2011 from the regular budget of the United Nations, on the understanding that no additional provision would be required under section 4, Disarmament, of the proposed programme budget for the biennium 2010-2011;

IV
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009

Having considered the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009,[8] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[9]

1. *Takes note* of the report of the Secretary-General;[8]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[9]

V
Revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session and from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009

Having considered the reports of the Secretary-General on revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session and on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009[10] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[11]

---

[6] A/64/270.
[7] A/64/7/Add.7.
[8] A/64/344.
[9] A/64/7/Add.1.
[10] A/63/853 and A/64/353.
[11] A/64/7/Add.3.

1. *Takes note* of the reports of the Secretary-General;[10]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[11]

VI
Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council,[12] the related report of the Advisory Committee on Administrative and Budgetary Questions,[13] the letter dated 10 December 2009 from the President of the Assembly to the Chairman of the Fifth Committee,[14] the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions[15] and the report of the Office of Internal Oversight Services on the follow-up audit of the management of special political missions by the Department of Political Affairs,[16]

1. *Takes note* of the reports of the Secretary-General[12] and the letter dated 10 December 2009 from the President of the General Assembly to the Chairman of the Fifth Committee;[14]

2. *Also takes note* of the report of the Office of Internal Oversight Services on the follow-up audit of the management of special political missions by the Department of Political Affairs;[16]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[13] and in the oral statement by the Chairman of the Advisory Committee,[15] subject to the provisions of the present resolution;

4. *Expresses deep concern* with regard to the recurrent late submission of the reports on the matter under consideration, which hinders their proper examination by the General Assembly, and requests the Secretary-General and the Advisory Committee on Administrative and Budgetary Questions to present their reports in a timely manner;

5. *Reaffirms* the need to ensure adequate levels of safety and security for United Nations personnel and associated humanitarian personnel;

6. *Takes note* of paragraphs 20, 73, 74, 79, 83, 89, 94, 111 and 113 of the report of the Advisory Committee on Administrative and Budgetary Questions;

7. *Reaffirms* paragraph 12 of resolution 63/291 of 30 June 2009 and requests the Secretary-General to continue the current funding arrangements for the activities of the Office of the Special Envoy of the Secretary-General for the Great Lakes Region through 30 June 2010;

---

[12] A/64/349 and Add.1-5.

[13] A/64/7/Add.13.

[14] A/C.5/64/10.

[15] See *Official Records of the General Assembly, Sixty-fourth Session, Fifth Committee*, 20th meeting (A/C.5/64/SR.20).

[16] A/64/294.

8. *Takes note* of paragraph 38 of the report of the Advisory Committee on Administrative and Budgetary Questions and decides to approve 200,000 United States dollars for consultancy resources for the Special Adviser to the Secretary-General on Cyprus;

9. *Takes note* of paragraph 96 of the report of the Advisory Committee on Administrative and Budgetary Questions and decides to approve the fifteen positions for the United Nations Political Office for Somalia as proposed by the Secretary-General;[17]

10. *Takes note* of paragraph 107 of the report of the Advisory Committee on Administrative and Budgetary Questions;

11. *Requests* the Secretary-General to submit updated detailed comprehensive financial requirements for the construction of the United Nations integrated compound in Baghdad to the General Assembly for its consideration at the main part of its sixty-fifth session;

12. *Approves* the budgets totalling 569,526,500 dollars for the twenty-six special political missions authorized by the General Assembly and/or the Security Council, which are presented in table 1 of the report of the Secretary-General;[18]

13. *Also approves* a charge totalling 569,526,500 dollars net against the provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011;

14. *Decides* that the overall provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011 should be 1 billion dollars;

VII
Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi

Having considered the report of the Secretary-General on construction of additional office facilities at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi,[19] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[20]

1. *Takes note* of the report of the Secretary-General;[19]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[20]

3. *Recalls* paragraph 4 of the report of the Advisory Committee on Administrative and Budgetary Questions and stresses that the use of vacancy management for meeting requirements of additional post-related project costs at the Economic Commission for Africa should not unduly undermine the original purpose of the post;

---

[17] See A/64/349/Add.3.

[18] A/64/349.

[19] A/64/486.

[20] A/64/7/Add.12.

VIII
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009,[21] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[22]

1. *Recalls* General Assembly resolution 64/231 of 22 December 2009;

2. *Takes note* of the statement submitted by the Secretary-General;[21]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[22]

IX
Effects of changes in rates of exchange and inflation

Having considered the report of the Secretary-General on the revised estimates resulting from the effect of changes in rates of exchange and inflation[23] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[24]

Takes note of the revised estimates arising from recosting due to the effects of changes in the rates of exchange and inflation;

X
Contingency fund

Notes that a balance of 31,331,900 United States dollars remains in the contingency fund;[25]

XI
After-service health insurance: medical and dental reserve funds

Having considered the report of the Secretary-General on liabilities and proposed funding for after-service health insurance benefits[26] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[27]

Decides to revert to the issue of the $83.1 million from the medical and dental reserve funds included in the proposal of the Secretary-General on the funding of after-service health insurance liabilities[26] and requests the Secretary-General to provide information on the composition of these reserve funds at its sixty-fifth session;

---

[21] A/64/358.
[22] A/64/7/Add.2.
[23] A/64/576.
[24] A/64/7/Add.19.
[25] See A/C.5/64/14.
[26] A/64/366.
[27] A/64/7/Add.4.

XII
Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for the biennium 2010-2011 in the amount of 13,075,300 United States dollars;

XIII
International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for the biennium 2010-2011 in the amount of 17,755,900 United States dollars;

XIV
Gross jointly financed budget of the Department of Safety and Security

Approves the gross jointly financed budget of the Department of Safety and Security for the biennium 2010-2011 in the amount of 242,040,500 United States dollars, broken down as follows:

(a) Field Security Operations: 212,381,300 United States dollars;

(b) Security and Safety Services at the United Nations Office at Vienna: 29,659,200 United States dollars.

United Nations A/C.5/64/L.21

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Fifth Committee
Agenda item 132
Programme budget for the biennium 2010-2011

Draft resolution submitted by the Chairperson of the Committee following informal consultations

Unforeseen and extraordinary expenses for the biennium 2010-2011

The General Assembly,

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations[1] and the provisions of paragraph 3 below, to enter into commitments in the biennium 2010-2011 to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars in any one year of the biennium 2010-2011 as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 200,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 50,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 40,000 dollars;

[1] ST/SGB/2003/7.

Please recycle

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 410,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 25,000 dollars;

(c) Such commitments not exceeding a total of 1 million dollars in the biennium 2010-2011 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution 59/276 of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its sixty-fifth and sixty-sixth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 2010-2011, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

United Nations A/C.5/64/L.22

General Assembly

Distr.: Limited
28 December 2009

Original: English

Sixty-fourth session
Agenda item 132
Proposed programme budget for the biennium 2010-2011

Working Capital Fund for the biennium 2010-2011

The General Assembly,

Resolves that:

1. The Working Capital Fund shall be established for the biennium 2010-2011 in the amount of 150 million United States dollars;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for the year 2010;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 2008-2009 in accordance with General Assembly resolution 62/240 of 22 December 2007;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 2008-2009 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 2010-2011;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;

(b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 64/246 of 24 December 2009 relating to unforeseen and

Please recycle

extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 2010-2011, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.